



2012 - 2017 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

All Projects costs and revenue projections are in 2011 dollars

CONCURRENCY

NON-MOTORIZED

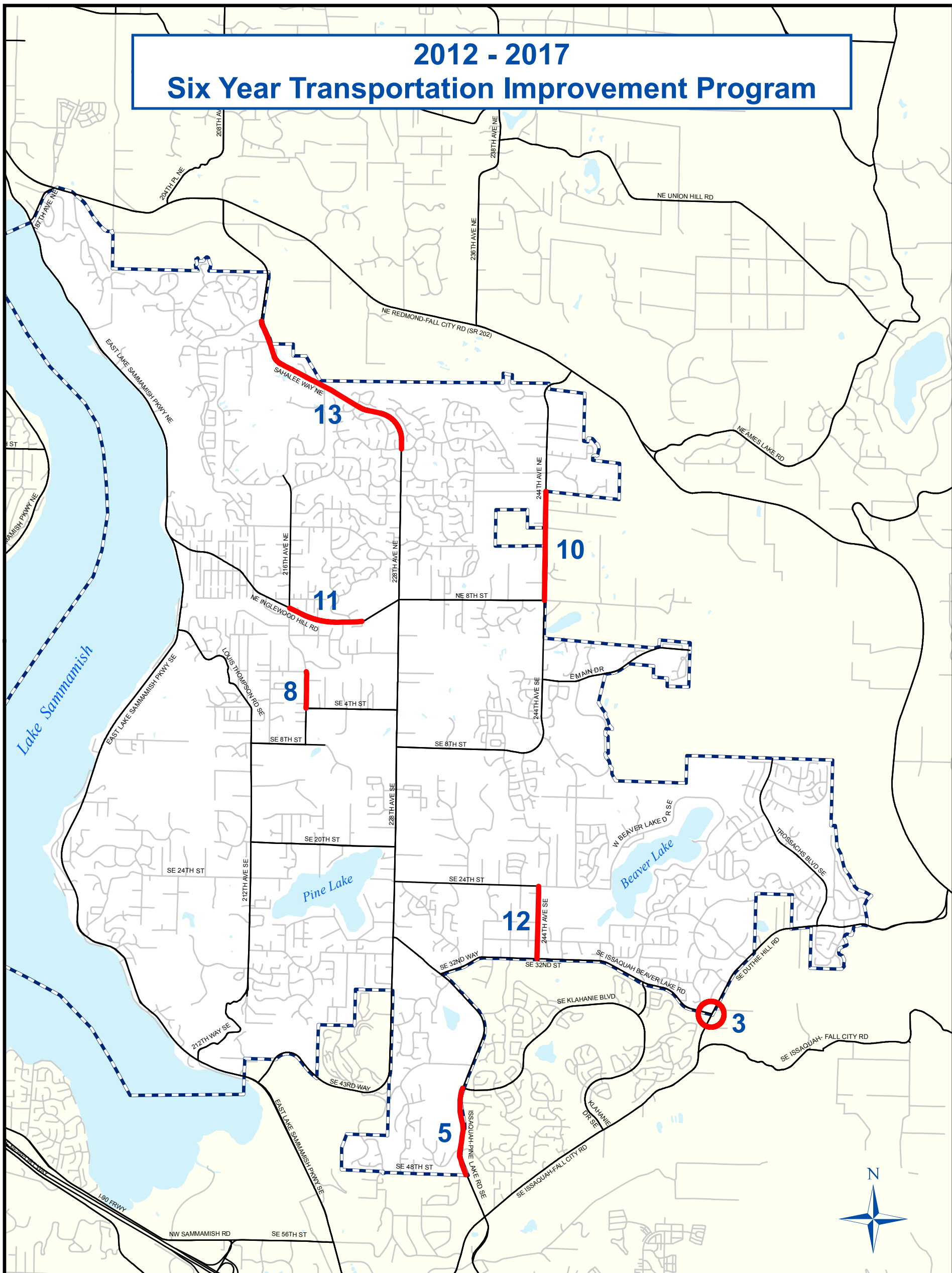
CAPITAL PROJECTS

PROGRAMS

TIP	Project Title	Total Project	2012	2013	2014	2015	2016	2017	Future Years	6 Yrs Total	
1	East Lake Sammamish Parkway NE - NE 26th St to 196th Ave NE Widen with bike lanes and pedestrian facilities	12,630,000							12,230,000	0	
	2	East Lake Sammamish Parkway NE - 196th Ave NE to 187th Ave NE Widen with bike lanes and pedestrian facilities	15,910,000						15,510,000	0	
		3	SE Duthie Hill Road / Issaquah-Beaver Lake Rd Intersection Construct turn lanes and traffic signal	300,000	300,000						300,000
	4	Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	22,370,000						22,370,000	0	
		5	Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	23,850,000					1,000,000	22,850,000	1,000,000
	6	East Lake Sammamish Parkway SE / SE 24th St Intersection Construct traffic signal, turn lanes, curb, gutter & sidewalk	5,010,000						5,010,000	0	
		7	Sahalee Way NE - 220th Ave NE to North City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	21,240,000						21,240,000	0
	8		218th Ave SE - SE 4th St to E Main St Widen to 2 lanes with curb, gutter, and sidewalk	1,000,000		1,000,000					1,000,000
		9	Public Works Trust Fund Loan Repayment 228th Ave NE Improvements	10,546,410	560,000	557,333	554,667	552,000	549,333	546,667	2,160,000
	10		244th Ave NE - NE 8th St to NE 20th St Provide non-motorized facilities	2,000,000	300,000						
		11	NE Inglewood Hill Rd - 216th Ave NE to 224th PI NE Provide non-motorized facilities	800,000	800,000						
	12		244th Ave SE - SE 32nd St to SE 24th St Provide non-motorized facilities (design only)	150,000	150,000						
		13	Sahalee Way NE - NE 25th Way to NE 37th Wy Provide non-motorized facilities (design only)	100,000		100,000					
	14		Non-motorized Transportation Projects Sidewalks, Trails, Bikeways, and Paths, etc.	3,750,000	0	750,000	750,000	750,000	750,000	750,000	
15		Sidewalk Projects Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,500,000	250,000	250,000	250,000	250,000	250,000	250,000		1,500,000
	16	Intersection and Safety Improvements Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	900,000	150,000	150,000	150,000	150,000	150,000	150,000		900,000
17		Neighborhood CIP Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	600,000	100,000	100,000	100,000	100,000	100,000	100,000		600,000
	18	Local Improvement Districts Matching funds for use with neighborhood cooperative LID improvements	0	0	0	0	0	0	0		0
6-Yr Total Project Expenditures - Transportation			2,610,000	2,907,333	1,804,667	1,802,000	1,799,333	2,796,667	101,370,000	13,719,999	
Total Expenditures			2,610,000	2,907,333	1,804,667	1,802,000	1,799,333	2,796,667	101,370,000	13,719,999	

Operating Contribution Percentage	100%	100%	100%	100%	100%	100%		
Operating Contribution	7,219,619	0	0	0	0	0	0	7,219,619
Transportation Fund Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Road Impact Fees	1,087,500	1,450,000	1,812,500	2,175,000	2,175,000	2,175,000	2,175,000	10,875,000
Anticipated grants	0	0	0	0	0	0	0	0
TOTAL	9,307,119	2,450,000	2,812,500	3,175,000	3,175,000	3,175,000	3,175,000	24,094,619
Accumulative Project Expenditures	2,610,000	5,517,333	7,322,000	9,124,000	10,923,333	13,719,999		
Annual Cash Flow Surplus or Deficit	6,697,119	-457,333	1,007,833	1,373,000	1,375,667	378,333		
Accumulative Cash Flow Surplus or Deficit	6,697,119	6,239,786	7,247,619	8,620,619	9,996,286	10,374,620		

2012 - 2017 Six Year Transportation Improvement Program



Funded Project List

- 3. SE Duthie Hill Rd/SE Issaquah-Beaver Lake Rd. Intersection
- 5. Issaquah-Pine Lake Rd. SE - SE 48th St. to SE Klahanie Blvd.
- 8. 218th Ave. SE - SE 4th St. to E. Main St.
- 10. 244th Ave. NE - NE 8th St. to NE 20th St.
- 11. NE Inglewood Hill Rd. - 216th Ave. NE to 224th Pl. NE
- 12. 244th Ave. SE - SE 32nd St. to SE 24th St.
- 13. Sahalee Way NE - NE 25th Way to NE 37th Way

8 Project Location & TIP Number

City Limits

0 0.5 1
Miles