

Exhibit A
2018-2023 SIX-YEAR TRANSPORTATION CAPITAL IMPROVEMENT PLAN (Fund 340)
 Adopted by the City Council: June XX, 2017 (R2017-###)

I/F Funding %	#	PROJECT	2018	2019	2020	2021	2022	2023	FUND 340 PROJECT COSTS				Fund 438 Total Costs	Total Project Costs
									6-Year Total	Prior Years	Future Years	Fund 340 Total Costs		
TIP CONCURRENCY PROJECTS														
83%	TR-01	SE 4th Street: 218th Ave SE to 228th Ave SE Widen to 3 lanes with bike lanes, curb, gutter and sidewalk.	3,612,768	460,000	0	0	0	0	4,072,768	12,520,413	0	16,593,181	816,740	17,409,921
95%	TR-05	Sahalee Way NE: NE 25th Way to North City Limits Widen to 3 lanes with bike lanes, curb, gutter and sidewalk	3,500,000	7,600,000	1,400,000	0	0	0	12,500,000	2,858,020	0	15,400,000	490,000	15,890,000
Not yet in Fee Study	TR-34	228th Avenue SE & SE 8th Street Intersection Improve intersection LOS by widening/adding lanes or installing a 2-lane roundabout. Engineering analysis to be performed and will include the 228th Avenue SE & SE 4th Street Intersection (TR-33) and the 228th Ave SE & SE 10th Intersection.	750,000	3,000,000	0	0	0	0	3,750,000	850,000	0	4,600,000	0	4,600,000
36%	TR-03	Issaquah-Pine Lake Rd: SE 48th St to Klahanie Blvd Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	0	0	0	0	0	0	0	0	19,524,420	19,500,000	690,000	20,190,000
48%	TR-04	East Lake Sammamish Parkway SE / SE 24th St Intersection Construct traffic signal, turn lanes, curb, gutter and sidewalk	0	0	0	0	0	0	0	0	3,614,505	3,600,000	60,000	3,660,000
(A) SUBTOTAL TIP CONCURRENCY PROJECTS			7,862,768	11,060,000	1,400,000	0	0	0	20,322,768	16,228,433	23,138,925	59,693,181	2,056,740	61,749,921
TIP GENERAL TRANSPORTATION PROJECTS														
	TR-07	Issaquah-Fall City Rd: 42nd Avenue SE to Klahanie Dr SE Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	15,000,000	7,000,000	0	0	0	0	22,000,000	5,600,000	0	27,600,000	206,795	27,806,795
	TR-20	SE 14th Street Extension: Lawson Park Plat to 248th Ave SE Construct 2 lane interim roadway connection with walking path on north side of street	0	200,000	0	0	0	0	200,000	37,507	0	240,000	40,000	280,000
	TR-19	Intelligent Transportation System (ITS) Phase 2 of the 228th Ave/Sahalee Way ITS project from NE 12th St to SR 202, connect to WSDOT & Redmond systems.	317,000	1,900,000	0	0	0	0	2,217,000	950,505	0	3,200,000	0	3,200,000
	TR-18	SE 8th Street/218th Avenue SE: 212th Avenue SE to SE 4th Street Analyze capacity and safety improvements needed along this roadway to accommodate increased traffic volumes and pedestrian use.	150,000	0	0	0	0	0	150,000	0	13,269,153	13,400,000	1,500,000	14,900,000
	TR-42	218th Avenue SE/216th Avenue SE: SE 4th Street to Inglewood Hill Road NE Analysis Analyze capacity and safety improvements needed along this roadway to accommodate increased traffic volumes and pedestrian use.	150,000	0	0	0	0	0	150,000	0	6,000,000	6,200,000	1,000,000	7,200,000
(B1) SUBTOTAL TIP GENERAL TRANSPORTATION PROJECTS			15,617,000	9,100,000	0	0	0	0	24,717,000	13,767,531	19,269,153	57,808,000	4,916,812	62,724,812

I/F Funding %	#	PROJECT	2018	2019	2020	2021	2022	2023	FUND 340 PROJECT COSTS				Fund 438 Total Costs	Total Project Costs
									6-Year Total	Prior Years	Future Years	Fund 340 Total Costs		
Projects to be Funded														
50%	TR-02	Issaquah-Pine Lake Rd: Klahanie Blvd to SE 32nd Widen to 3 lanes with bike lanes, curb, gutter, sidewalk and roundabout	0	0	1,000,000	1,500,000	4,500,000	5,700,000	12,700,000	0		12,700,000	640,000	13,340,000
	TR-08	Issaquah-Fall City Rd: Klahanie Dr SE to Issaquah-Beaver Lk Rd Widen to 3 lanes with bike lanes, curb, gutter and sidewalk	1,000,000	2,000,000	7,000,000	7,000,000	0	0	17,000,000	0	0	17,000,000	0	17,000,000
(B2) SUBTOTAL PROJECTS TO BE FUNDED			1,000,000	2,000,000	8,000,000	8,500,000	4,500,000	5,700,000	29,700,000	0	0	29,700,000	640,000	30,340,000
(C) TOTAL TIP PROJECTS (A+B)			24,479,768	22,160,000	9,400,000	8,500,000	4,500,000	5,700,000	74,739,768	29,995,964	42,408,078	147,201,181	7,613,552	154,814,733
OTHER TIP PROGRAMS														
	TR-A	Public Works Trust Fund Loan Repayment 228th Ave NE Improvements	544,000	541,333	538,667	536,000	0	0	2,160,000	8,386,410	0	10,546,410	0	10,546,410
	TR-B	Non-motorized Transportation Projects Sidewalks, trails, bikeways and paths, etc.	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000				750,000	
	TR-C	Sidewalk Projects Various sidewalk projects, includes gap projects, extensions, safety improvements.	160,000	160,000	160,000	160,000	160,000	160,000	960,000				150,000	
	TR-D	Intersection and Safety Improvements Intersection/other safety improvements, including channelization, signing, signalization, and/or other traffic control devices.	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000				150,000	
	TR-E	Neighborhood CIP Safety improvements including gap projects, bike routes, pedestrian safety and school zone safety.	100,000	100,000	100,000	100,000	100,000	100,000	600,000				90,000	
	TR-F	Street Lighting Program Provide street lighting at high priority locations with significant safety issues that can be addressed through better street lighting.	15,000	15,000	15,000	15,000	15,000	15,000	90,000				0	
	TR-G	School Zone Safety Improvements In conjunction with Issaquah & Lake Washington School Districts, provide safety improvements in the City's various school zones.	50,000	50,000	50,000	50,000	50,000	50,000	300,000				0	
	TR-H	Capital Contingency Reserve Placeholder Reserve fund for capital projects and to address other unforeseen circumstances that may arise.	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000				0	
(D) SUBTOTAL OTHER TIP PROGRAMS			2,319,000	2,316,333	2,313,667	2,311,000	1,775,000	1,775,000	12,810,000	8,386,410	0	10,546,410	1,140,000	10,546,410
(E) TOTAL TIP EXPENDITURES (C+D)			26,798,768	24,476,333	11,713,667	10,811,000	6,275,000	7,475,000	87,549,768					