



2008 - 2013 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

All Projects costs and revenue projections are in 2008 dollars

CONCURRENCY PROJECTS

CAPITAL PROJECTS

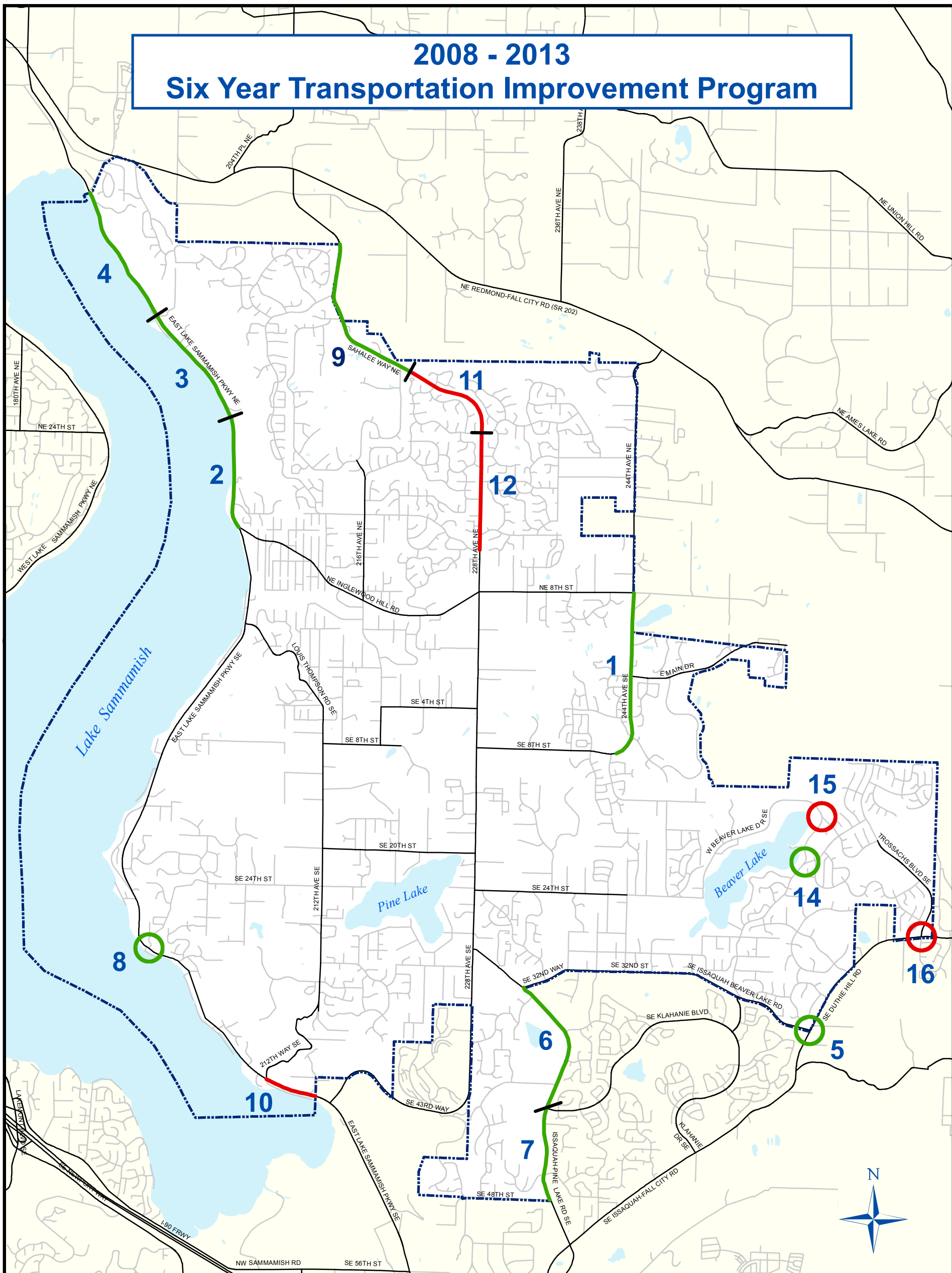
TIP	Project Title	Total Project	2008	2009	2010	2011	2012	2013	Future Years	6 Yrs Total
1	244th Ave NE - SE 8th St to NE 8th St Widen to 3 lanes with bike lanes, curb, gutter and sidewalk; Add intersection control	19,670,000	7,230,000	10,840,000						18,070,000
2	East Lake Sammamish Parkway NE- NE Inglewood Hill Rd to NE 26th St Widen with bike lanes and pedestrian facilities	15,240,000	1,180,000	6,940,000	6,400,000					14,520,000
3	East Lake Sammamish Parkway NE - NE 26th St to 196th Ave NE Widen with bike lanes and pedestrian facilities	13,740,000							13,340,000	0
4	East Lake Sammamish Parkway NE - 196th Ave NE to 187th Ave NE Widen with bike lanes and pedestrian facilities	17,210,000							16,810,000	0
5	SE Duthie Hill Road / Issaquah-Beaver Lake Rd Intersection Construct turn lanes and traffic signal	870,000			870,000					870,000
6	Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	19,800,000			750,000			1,000,000	18,050,000	1,750,000
7	Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	21,110,000			750,000	2,750,000	2,750,000	7,250,000	7,610,000	13,500,000
8	East Lake Sammamish Parkway SE / SE 24th St Intersection Construct traffic signal, turn lanes, curb, gutter & sidewalk	4,430,000							4,430,000	0
9	Sahalee Way NE - 220th Ave NE to North City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	18,800,000							18,800,000	0
10	East Lake Sammamish Parkway SE - 212th Ave SE to South City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,830,000							10,830,000	0
11	Sahalee Way NE - NE 25th Way to 220th Ave NE Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	12,210,000							12,210,000	0
12	228th Ave NE - NE 12th St to NE 25th Way Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	12,020,000							12,020,000	0
13	Non-motorized Transportation Projects Sidewalks, Trails, Bikeways, and Paths, etc.	6,980,000	1,655,000	750,000	750,000	750,000	750,000	750,000		5,405,000
14	New roadway connection to East Beaver Lake Dr SE at SE Belvedere Wy Extend SE Belvedere Way to East Beaver Lake Drive SE	750,000							750,000	0
15	New Rdy Conn. to E Beaver Lake Dr SE at 266th Wy SE - Extend 266th Wy SE to E. Beaver Lake Dr & widen East Beaver Lk Dr SE - 266th Way SE to Beaver Lake Way SE	8,410,000							8,410,000	0
16	Trossachs/Duthie Hill Rd. Intersection Construct Channelization and Intersection Control (Roundabout or Traffic Signal)									0

PROGRAMS	TIP	Project Title	Total Project	2008	2009	2010	2011	2012	2013	Future Years	6 Yrs Total
	17	Overlay Program Provides for the City's annual street overlay program and other major maintenance and rehabilitation.	1,825,000	275,000	310,000	310,000	310,000	310,000	310,000	310,000	
18	Sidewalk Projects Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,470,000	220,000	250,000	250,000	250,000	250,000	250,000	250,000		1,470,000
19	Transportation Concurrency Program Create and maintain programs and processes required to operate an on-going Transportation Concurrency Program.	300,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000
20	Intersection and Safety Improvements Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	1,775,000	275,000	300,000	300,000	300,000	300,000	300,000	300,000		1,775,000
21	Neighborhood CIP Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	1,040,000	165,000	175,000	175,000	175,000	175,000	175,000	175,000		1,040,000
22	GMA Capital Facilities Program Development and annual updating of a Capital Facilities Program which include planning, data collection, analysis, cost estimating, funding analysis and capital programming for streets, transit and HOV facilities.	91,500	16,500	15,000	15,000	15,000	15,000	15,000	15,000		91,500
23	Project Development & Predesign Pre-design engineering, analysis and data collection to support the development of new projects and grant applications. Also provides for review of other agency projects to assure they benefit the city.	90,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		90,000
24	Transit Program Provides funding for capital project matching funds and for consultant assistance, and/or provide salary toward city staff to work with King County Metro transit, Sound Transit and other jurisdictions to secure transit services and facilities.	269,000	44,000	45,000	45,000	45,000	45,000	45,000	45,000		269,000
6-Yr Total Project Expenditures - Transportation				11,125,500	19,690,000	10,680,000	4,660,000	4,660,000	10,160,000	123,260,000	60,975,500
Inflation - 3.5% per year to Midpoint of Construction											
Total Expenditures				11,125,500	19,690,000	10,680,000	4,660,000	4,660,000	10,160,000		60,975,500

JUN 2007 100% contribution Adopted Road Impact Fees	Operating Contribution Percentage	100%	100%	100%	100%	100%	100%	
	Operating Contribution		14,800,000	4,800,000	1,740,000	1,740,000	1,740,000	1,740,000
Transportation Fund Revenue		1,505,000	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000	9,030,000
Road Impact Fees		6,970,000	6,970,000	6,970,000	6,970,000	6,970,000	6,970,000	41,820,000
Anticipated grants		500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
TOTAL		23,775,000	13,775,000	10,715,000	10,715,000	10,715,000	10,715,000	80,410,000
Accumulative Project Expenditures		11,125,500	30,815,500	41,495,500	46,155,500	50,815,500	60,975,500	
Annual Cash Flow Surplus or Deficit		12,649,500	-5,915,000	35,000	6,055,000	6,055,000	555,000	
Accumulative Cash Flow Surplus or Deficit		12,649,500	6,734,500	6,769,500	12,824,500	18,879,500	19,434,500	

Adopted June 19, 2007 by Resolution 2007-280

2008 - 2013 Six Year Transportation Improvement Program



Project List

1. 244th Ave. NE - SE 8th St. to NE 8th St.
2. East Lake Sammamish Parkway NE - NE Inglewood Hill Rd. to NE 26th St.
3. East Lake Sammamish Parkway NE - NE 26th St. to 196th Ave. NE
4. East Lake Sammamish Parkway NE - 196th Ave. NE to 187th Ave. NE
5. SE Duthie Hill Road/Issaquah-Beaver Lake Rd. Intersection
6. Issaquah-Pine Lake Rd. - SE 32nd Way to Klahanie Blvd.
7. Issaquah-Pine Lake Rd. - Klahanie Blvd. to SE 48th St.
8. East Lake Sammamish Parkway SE/SE 24th St. Intersection
9. Sahalee Way NE - 220th Ave. NE to North City Limits
10. East Lake Sammamish Parkway SE - 212th Ave. SE to South City Limits
11. Sahalee Way NE - NE 25th Way to 220th Ave. NE
12. 228th Ave. NE - NE 12th St. to NE 25th Way
14. New roadway connection to E. Beaver Lake Dr. SE at SE Belvedere Way
15. New roadway connection to E. Beaver Lake Dr. SE at 266th Way SE
16. Trossachs/Duthie Hill Rd. Intersection

3	Project Location and TIP Number - Funded
11	Project Location and TIP Number - Unfunded
	City Limits
<p>0 0.5 1 Miles</p>	