

Community and Aquatic Center

City Council Presentation

Schematic Design
Workshop 3
June 11, 2013













Agenda:

- a. Overall Project Update
- b. Schedule, Budget and Program Overview
- c. Review Site and Building Plan Progression
- d. Building Character Preview



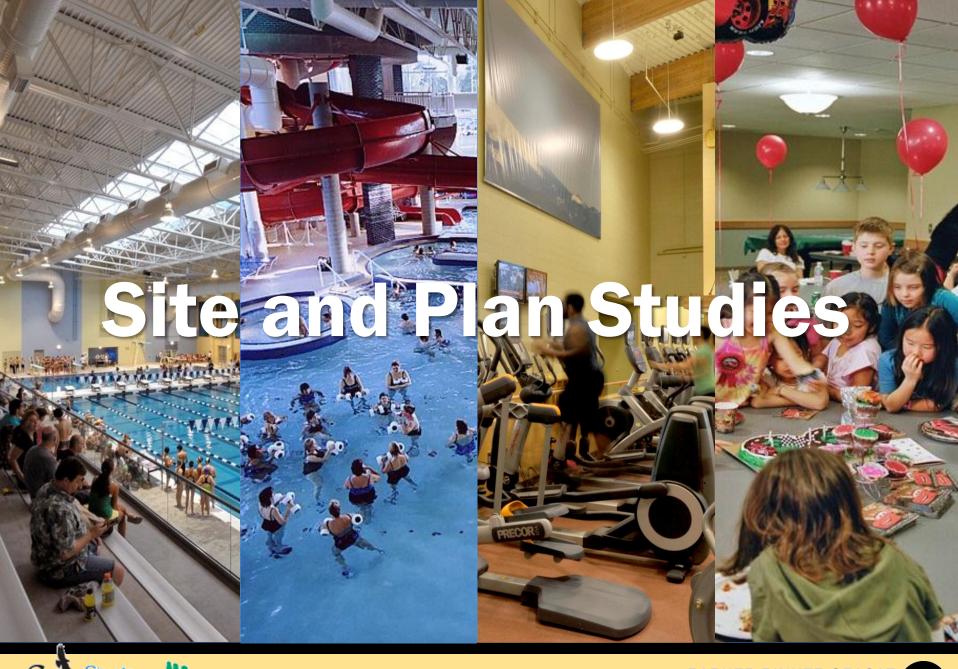




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Summary:	1	2	3	4
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Program Space	Contract	YMCA	4-29-13 Program	Current Plan
Facility Admin	1,800	1,800	1,570	1,647
Building Support	6,500	8,000	9,836	16,400
Multi-Purpose	2,500	2,700	2,100	1,963
Child Watch/ Babysitting	1,300	1,300	1,300	1,269
Children's Indoor Playground	2,200	2,200	2,200	2,497
Gymnasium	11,670	7,500	8,500	7,920
Walk/ Jog Track	2,544			
Weight/ Fitness	7,300	8,000	7,300	8,100
Group Fitness	4,100	5,200	5,650	6,304
Natatorium	10,700	10,700	12,300	10,842
Projected Net Area:	57,000	53,786	50,756	57,002
Projected Total Area:	67,260	63,467	59,892	59,811







Project Budget

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Building Cost = $14,100,000

Structured Parking Cost = $4,300,000

Site and Loop Road = $3,856,000

Soft Costs = $3,000,000

Sub Total = $25,256,000
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- 9.5% Sales Tax = \$2,038,000 **Sub Total \$27,294,000** - 10% Contingency = \$2,729,000
 - Project Cost = \$30,023,000

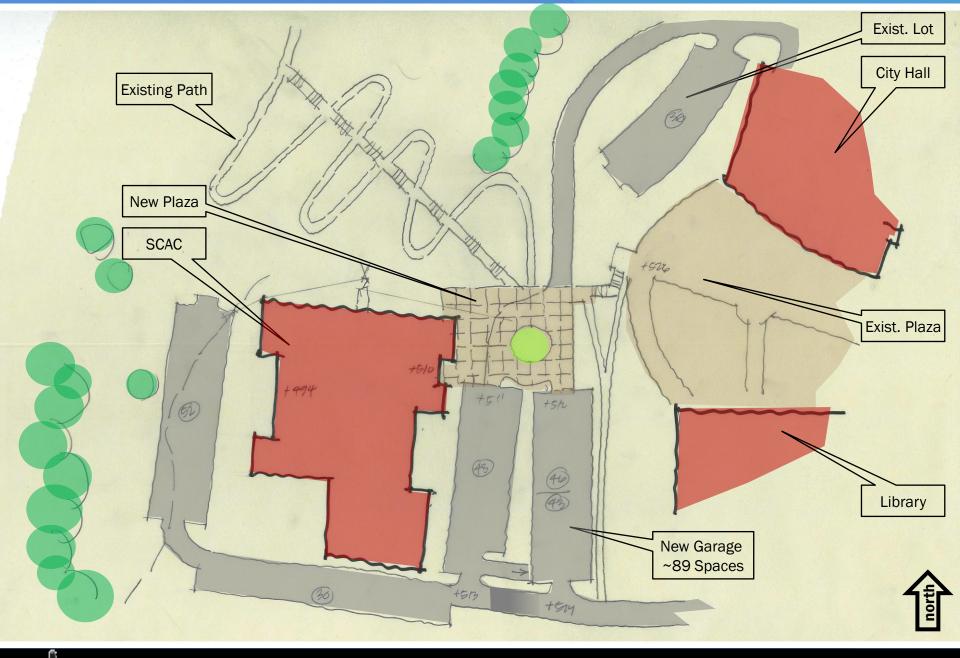
















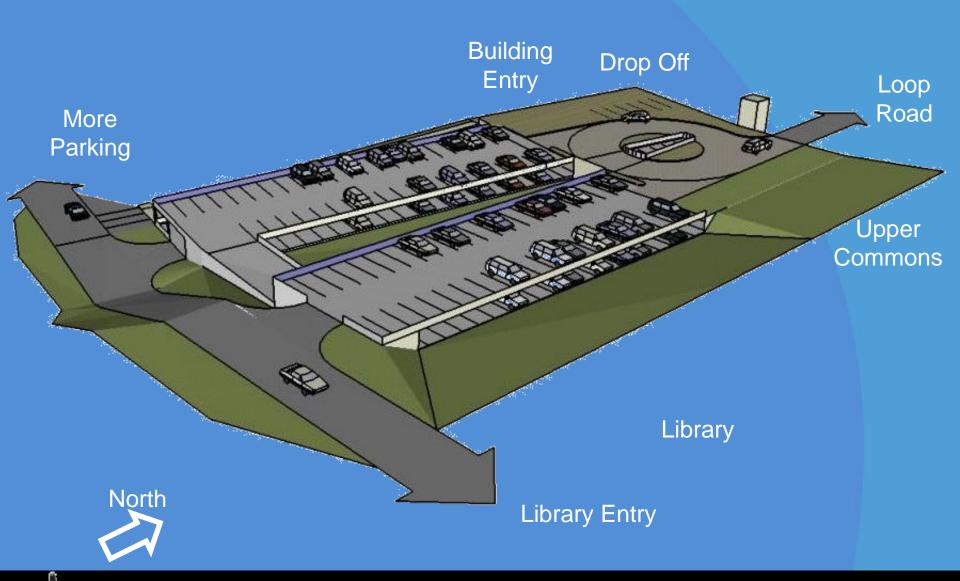
Garage Strategy



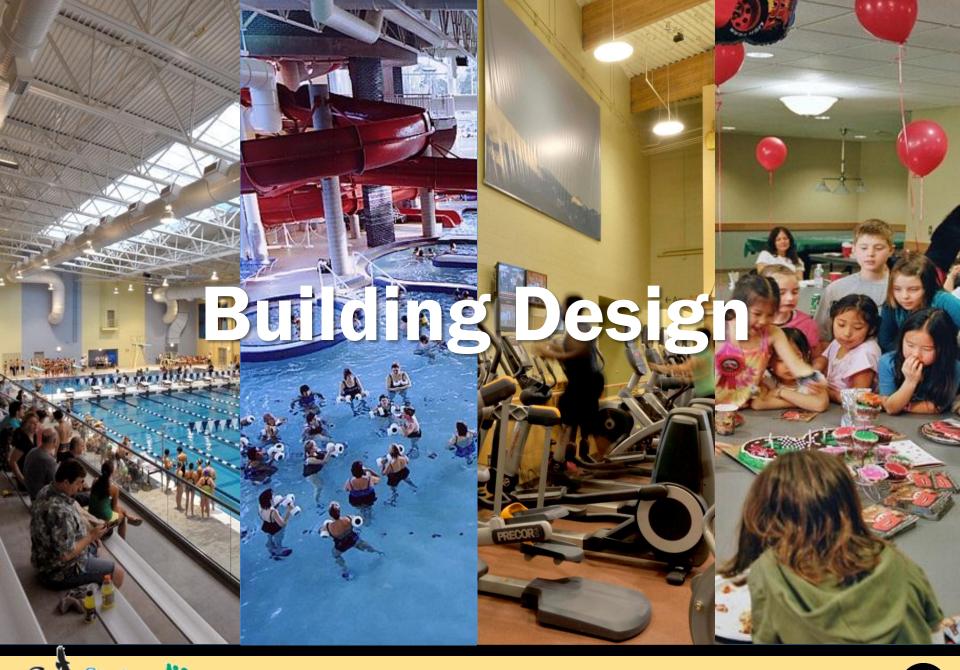


Garage Strategy

Lower Commons

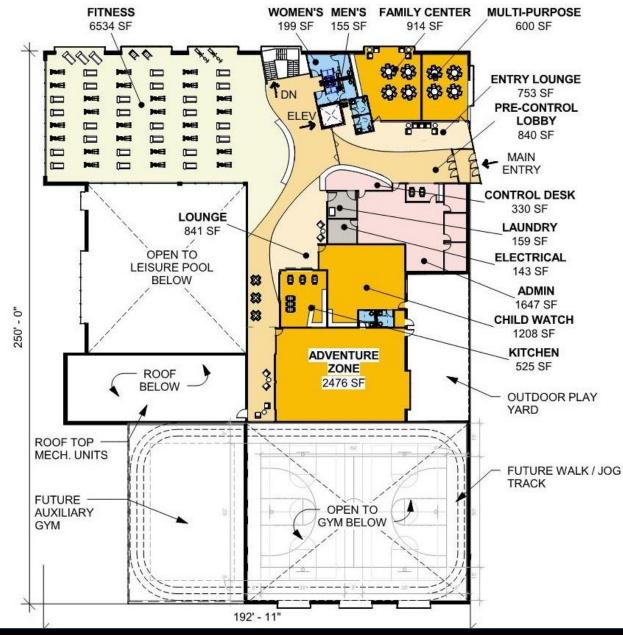








Upper Level







SD PROGRAM AREA

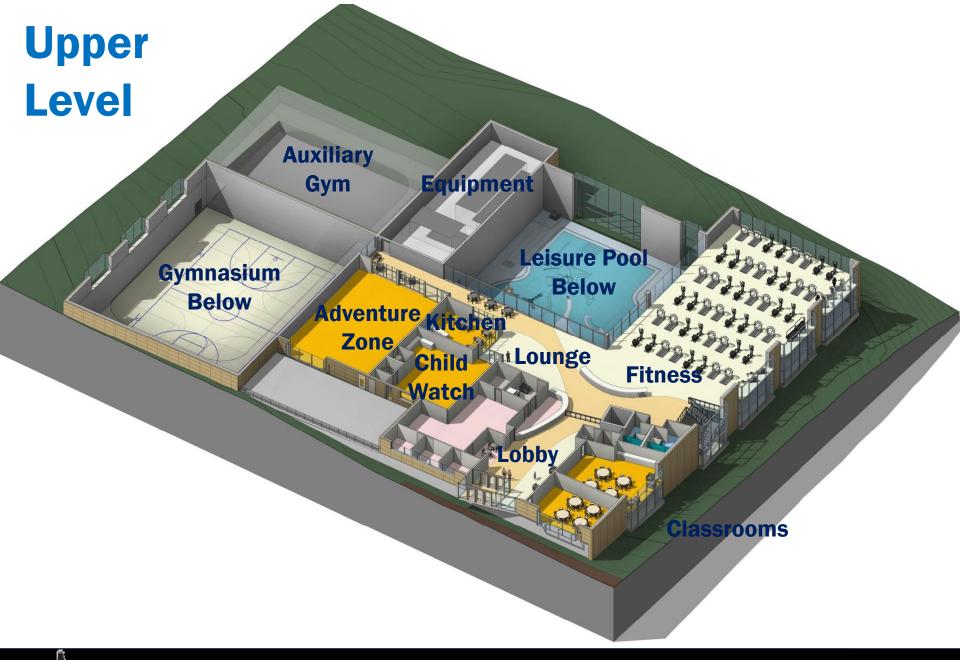
Circulation / Public

Lockers / Restrooms
Non-Public / Support
Office / Admin

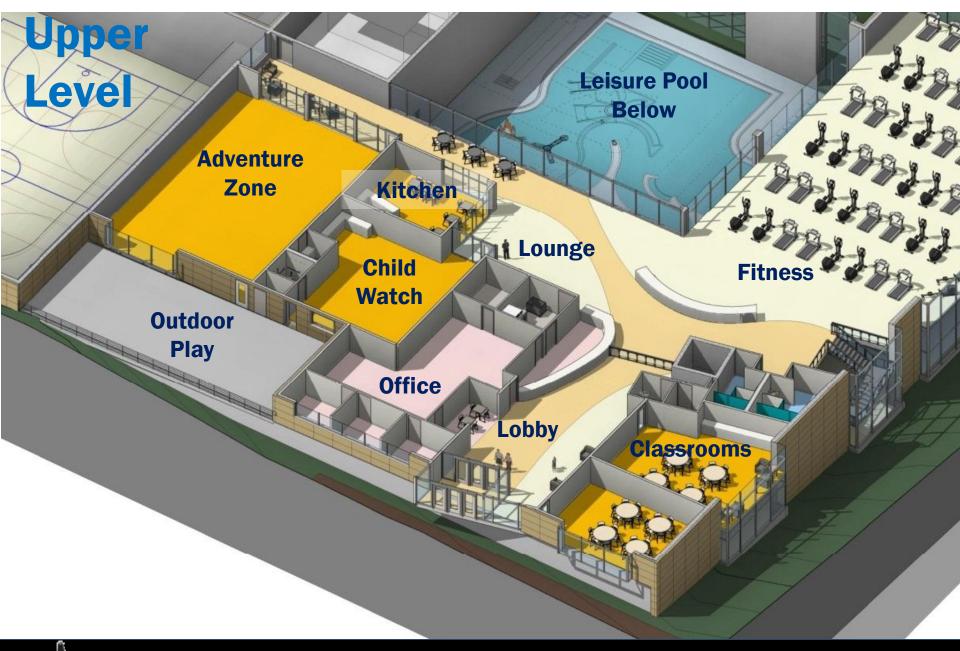
Aquatics

Athletics

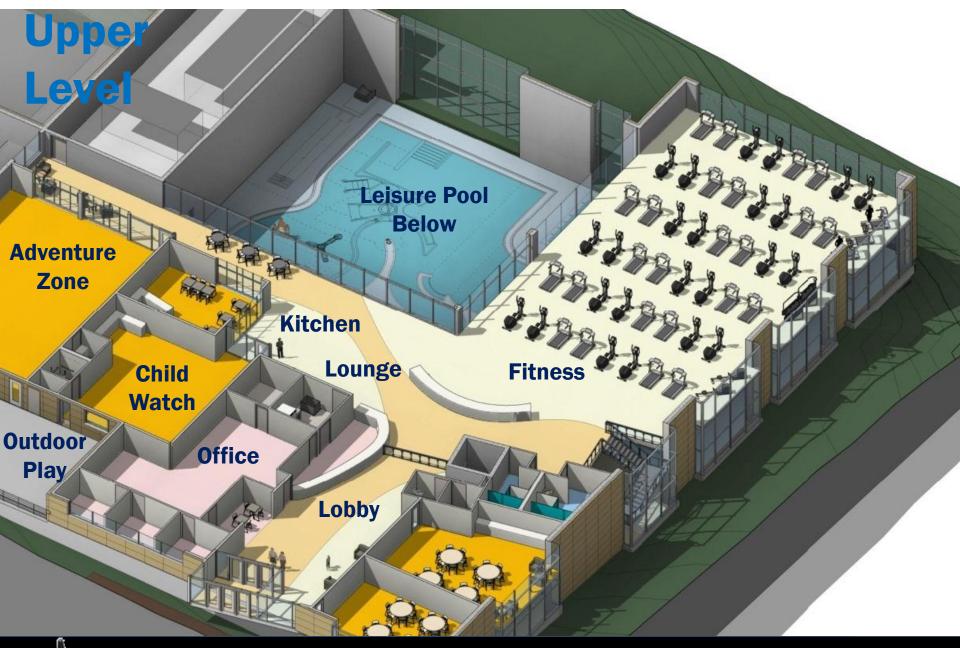
Fitness







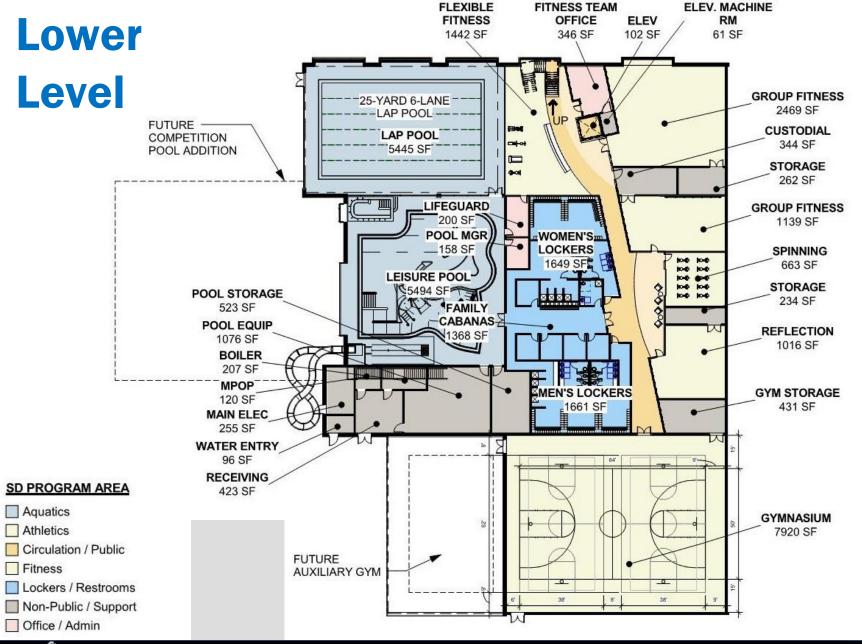










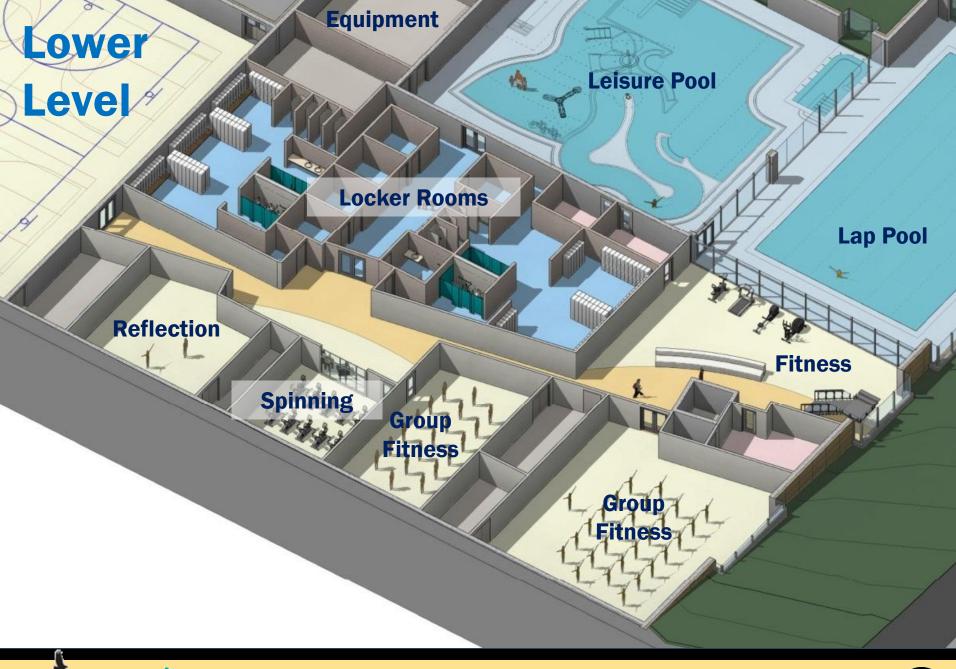




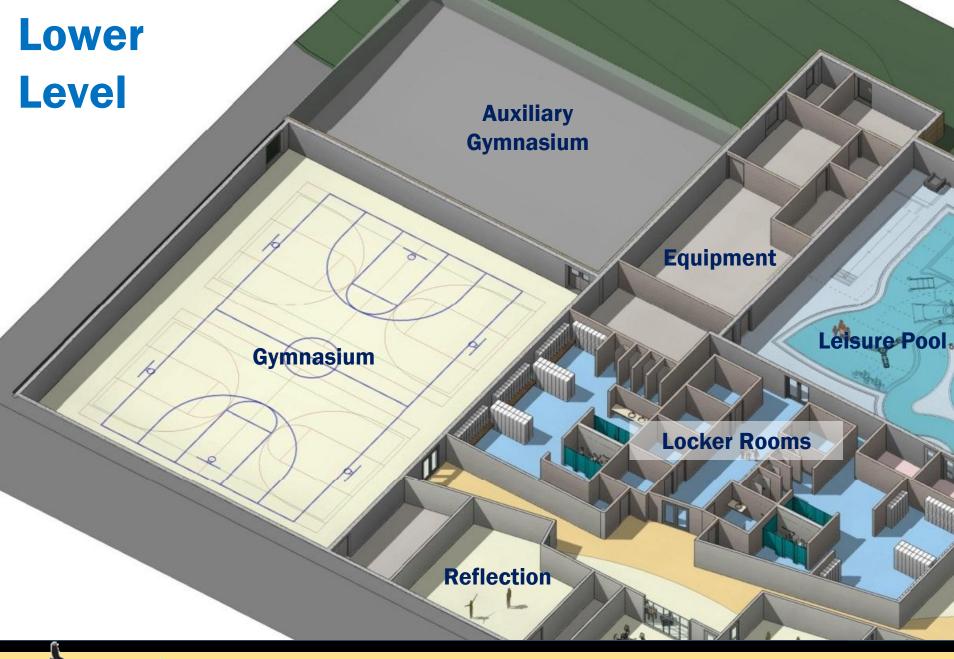






















Aquatic Components:

- a. Spray Play
- **b. Play Amenities**
 - Transparent
 - Play Structure
 - Basketball
 - Volleyball
- c. Water Slide with Run-out
- d. Bench Seating
- e. Whirlpool







Super Pool Programmer







Zero Depth:

Program Plan

- Teaching
- Water Introduction

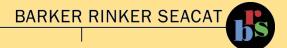












Lap Lanes:

Program Plan

- Aerobics
- Lap Swimming
- Competitive Training
- Teaching















Open Water:

Program Plan

- Teaching
- Social
- Activity
 - Volleyball
 - Basketball









Current Channel:

Program Plan

Teaching

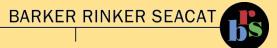
Water walking

Aquacise















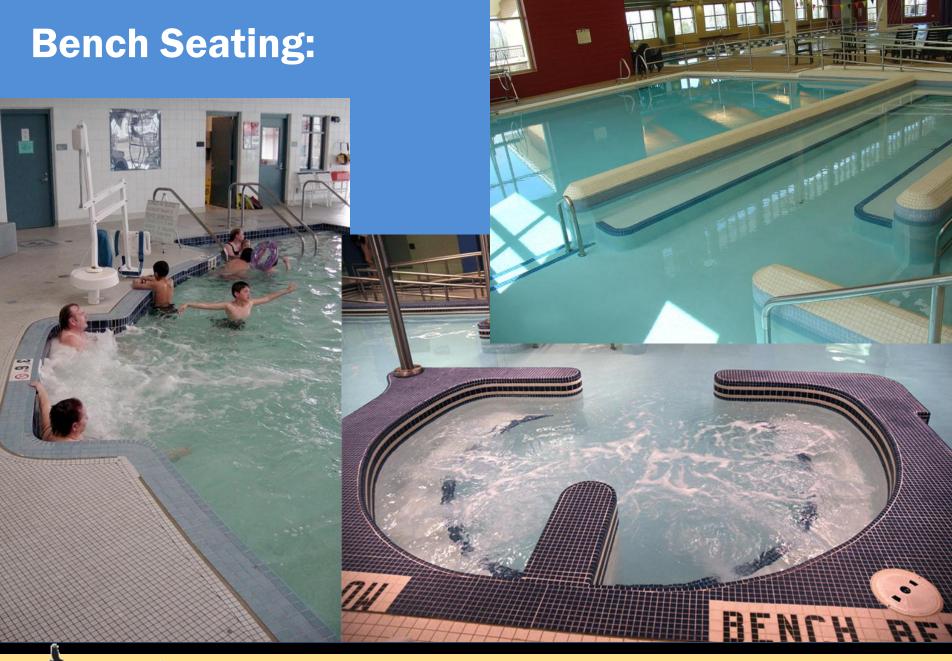


Water Slides with Run-outs:



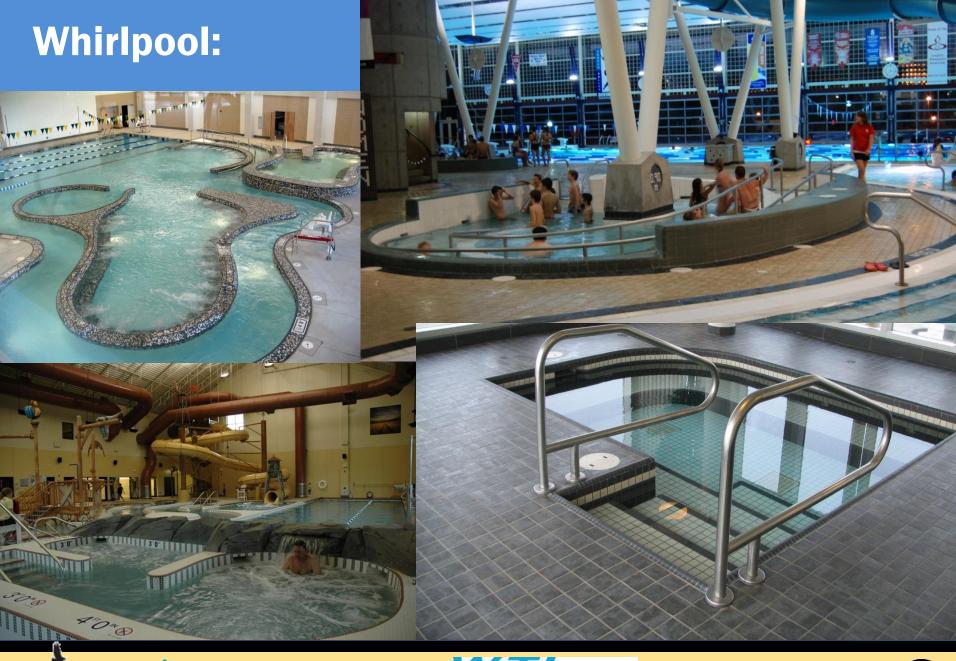










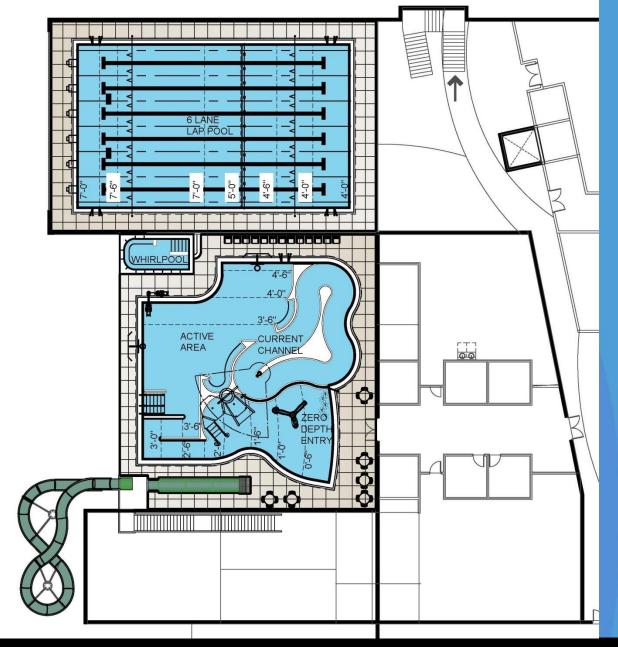






Concept One:

6 Lane Lap Pool 3400 SF
User Capacity 170
Leisure Pool 2490 SF
User Capacity 166
Current Channel 100 LF
Whirlpool 142 SF
Passengers 12



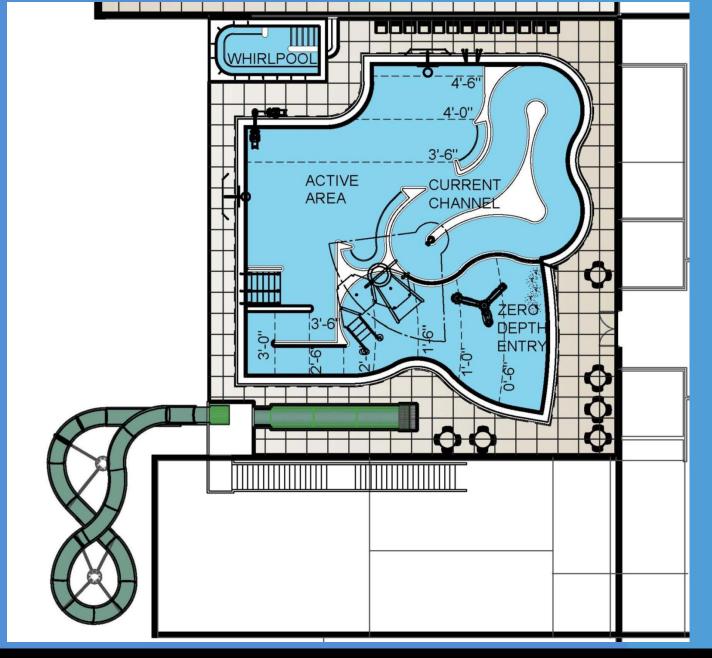






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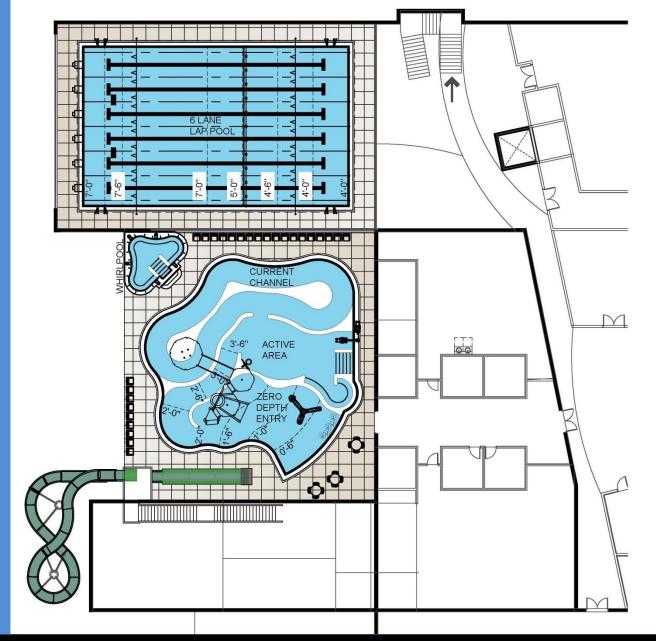






Concept Two:

6 Lane Lap Pool 3400 SF
User Capacity 170
Leisure Pool 2285 SF
User Capacity 152
Current Channel 141 LF
Whirlpool 160 SF
Passengers 18

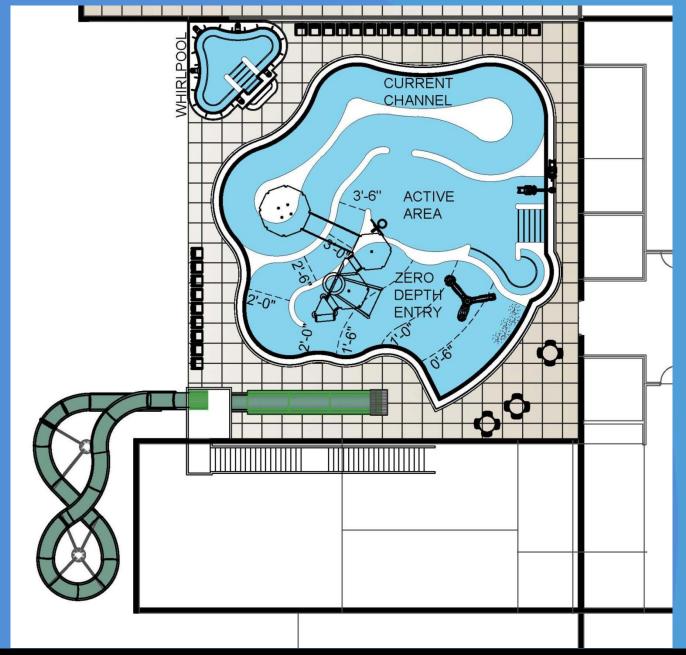






Concept Two:

6 Lane Lap Pool 3400 SF
User Capacity 170
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User Capacity 152
Current Channel 141 LF
Whirlpool 160 SF
Passengers 18









Detail Comparisons:

	Option 1	Option 2
6 Lane Lap Pool	3400 SF	3400 SF
User Capacity	170	170
Leisure Pool	2490 SF	2285 SF
User Capacity	166	152
Current Channel	100 LF	141 LF
Whirlpool	142 SF	160 SF
# Passengers	12	18











